



**The Republic of Uganda**

**THE PARISH DEVELOPMENT MODEL**

**OFFICIAL LAUNCH**

**REPORT**

**FOR**

**APAC DISTRICT**

**TO: HON. MINISTER FOR GENDER AND COMMUNITY AFFAIRS**

**30/06/2023**

## **RE: PARISH DEVELOPMENT MODEL OFFICIAL LAUNCH**

### **Introduction**

Hon minister of Gender, Labour and Social Development, invited guests in your various capacities and the entire Community of Apac District, I take this Honor and privilege to give you highlight of the journey our District has so far covered from PDM inception up-to today, in which we are proud shall hand over the payment vouchers to the beneficiaries.

The parish development model (PDM) is a multi-sectoral strategy by the Government of Uganda to improve incomes and welfare of Ugandans by bringing services closer to the citizens.

With this approach, the parish will be the lowest administrative epi-center of government grass root planning, budgeting, reporting and service delivery.

The main aim of the program is to increase household incomes and improve quality of lives of Ugandans with focus on total economic transformation through getting Ugandans out of subsistence into money economy.

Apac District just like other districts mobilized its household communities to form groups based on the enterprises they have selected.

A total of 1,127 Household enterprise groups were formed and clustered to form 34 parish development SACCOs. All these Saccos formed under the PDM arrangement are registered with the Ministry of Trade, Industries and Co-operatives.

The Saccos formed opened accounts with Centenary and Stanbic Banks respectively.

The district however implemented the following activities from inception of PDM as detailed in the table below;

**Table 1**

<b>Activity</b>	<b>No.</b>	<b>Output</b>	<b>Responsible persons</b>
Mobilization and sensitization	34	<ul style="list-style-type: none"><li>▪ The meeting for sensitization were held in 34 parishes in the 3 constituencies comprising Apac district</li><li>▪ Parish Development committees formed</li></ul>	<ul style="list-style-type: none"><li>• CDOs, Parish chiefs and Extension officers</li></ul>
Enterprise Groups formation	1,127	<ul style="list-style-type: none"><li>▪ Community guided on Enterprise selection</li><li>▪ Enterprise groups formed</li><li>▪ Enterprise group leaders elected</li></ul>	<ul style="list-style-type: none"><li>• CDOs, Extension workers, Commercial officer, GISOs and Parish Chiefs.</li></ul>
Enterprise Group Training	1,127	<ul style="list-style-type: none"><li>• Enterprise Group leaders trained in group dynamics and good governance</li></ul>	<ul style="list-style-type: none"><li>• CDOs, Extension workers and Commercial Officer</li></ul>
PDM Saccos Formation	5,635	<ul style="list-style-type: none"><li>▪ Enterprise groups leaders guided to form parish Saccos</li><li>▪ 9 member Sacco leaders, 3 member SUPCO and 3-member vetting committee elected</li><li>▪ 34 Parish Saccos formed</li></ul>	<ul style="list-style-type: none"><li>• CDOs, Commercial Officer, OWC, GISOs and Parish Chiefs</li></ul>

SACCO Bye-laws distribution and Training		<ul style="list-style-type: none"> <li>• 1 set containing 4 booklets given to each of the 34 Parish saccos</li> <li>• Saccos guided how to fill Bye-laws</li> <li>• Saccos trained on Good Sacco Governance</li> </ul>	<ul style="list-style-type: none"> <li>• District Commercial officer and Commercial Officer</li> </ul>
Registration of Saccos	34	<ul style="list-style-type: none"> <li>• 34 Parishes registered</li> </ul>	<ul style="list-style-type: none"> <li>• Registrar of Cooperatives</li> </ul>
Annual General Meetings	34	<ul style="list-style-type: none"> <li>• AGMs held</li> </ul>	<ul style="list-style-type: none"> <li>• DCDO, Assistant Administrative Secretaries, DCO, Parish chiefs, CDOs, OWC, DISO and RDC</li> </ul>
Training Household Data collectors	68	<ul style="list-style-type: none"> <li>• Household data collectors trained</li> </ul>	<ul style="list-style-type: none"> <li>• District planner and Information technology Officer</li> </ul>
Training Sacco leaders and District stakeholders	281	<ul style="list-style-type: none"> <li>• Sacco leaders and District stakeholders trained on data entry in FIS</li> </ul>	<ul style="list-style-type: none"> <li>• Information Technology Specialist from Ministry ICT</li> </ul>

**Table 2 Showing enterprise groups formed per Sub- County and Town Council**

<b>Sub county</b>	<b>Total Enterprise Groups</b>	<b>Saccos formed</b>	<b>Total No. of Members</b>	<b>Male</b>	<b>Female</b>	<b>Youth</b>	<b>PWD</b>
Apoi	132	5	2760	1134	1623	1259	115
Akokoro	88	4	2813	862	1070	795	86
Ibuje	213	6	6892	2308	2611	1475	498
Akokoro TC	48	3	1246	402	496	261	87
Ibuje TC	104	2	1146	388	474	261	43
Chegere	235	5	3684	805	1249	1227	403
Teboke	176	5	10290	3746	4908	1227	409
Apac	131	4	4197	1082	1738	1240	137

**Table 3 Showing Saccos, their Account details and disbursements details**

No	Parish Name	SACCO Name	SACCO Reg. No.	Account No.	Total No. of groups in the SACCO	1 <sup>st</sup> batch of disbursement	2 <sup>nd</sup> Disbursement	3 <sup>rd</sup> disbursement	4 <sup>th</sup> & 5 <sup>th</sup> Disbursement	Total Disbursement to date
						By District	MOFPED	MOFPED	MOFPED	
1	Akokoro	Akokoro-Akokoro	PDM/APA/025	9030020537514	19	10,287,969	25,000,000	25,000,000	50,000,00	110,287,969
2	Kungu	Kungu-Akokoro	PDM/APA/001	9030020537425	21	10,287,969	25,000,000	25,000,000	50,000,000	110.287.969
3	Abeibuti Ward	Abeibuti Ward-Akokoro TC	PDM/APA/008	9030020537379	16	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
4	Awila	Awila - Akokoro	PDM/APA/010	9030020537409	32	10,287,969	25,000,000	25,000,000	50.000.000	110,287,969
5	Ayeolyec	Ayeolyec-Akokoro	PDM/APA/020	9030020537433	12	10,287,969	25,000,000	25,000,000	50.000.000	110,287,969
6	Pabbo Ward	Pabbo Ward-Akokoro TC	PDM/APA/024	9030020537492	13		25,000,000	25,000,000	50.000.000	100,000,000
7	Tetugu Ward	Tetugu Ward-Akokoro TC	PDM/APA/031	9030020537360	16	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
8	Aganga	Aganga-Ibuje	PDM/APA/004	9030020537468	31	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
9	Alenga Ward	Alenga Ward-Ibuje TC	PDM/APA/002	9030020537441	58	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
10	Aberidwogo Ward	Aberidwogo Ward-Ibuje TC	PDM/APA/004	9030020537484	46	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969

11	Amii Amilo	Amii amilo-Ibuje	PDM/APA/009	9030020537344	32	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
12	Aketo	Aketo-Ibuje	PDM/APA/011	9030020537263	25	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
13	Tarogali	Tarogali-Ibuje	PDM/APA/013	9030020537506	29	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
14	Alworoceng	Alworoceng-Ibuje	PDM/APA/034	9030020537417	80	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
15	Akere	Akere-Apac	PDM/APA/014	3203412741	23	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
16	Abedi	Abedi-Apac	PDM/APA/017	3203412735	31	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
17	Atopi	Atopi-Apac	PDM/APA/033	3203412928	36	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
18	Atana	Atana-Apac	PDM/APA/032	3203412732	41	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
19	Ayago	Ayago-Apoi	PDM/APA/005	9030020537271	22	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
20	Apoi	Apoi-Apoi	PDM/APA/007	9030020537387	19	10,287,969	25,000,000	25,000,000	25,000,000	110,287,969
21	Wansolo	Wansolo-Apoi	PDM/APA/012	9030020537301	17	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
22	Amun	Amun-Apoi	PDM/APA/018	9030020537476	28	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
23	Alaro	Alaro-Apoi	PDM/APA/026	9030020537565	37	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
24	Ololango	Ololango-Teboke	PDM/APA/016	3203412926	63	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
25	Barodilo	Barodilo-Teboke	PDM/APA/019	3203412842	33	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
26	Teboke	Teboke-Teboke	PDM/APA/021	3203412550	33	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
27	Ilee	Ilee-Teboke	PDM/APA/028	3203412899	22	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969

28	Agong	Agong- Teboke	PDM/APA/029	3203412505	25	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
29	Kidilani	Kidilani- Chegere	PDM/APA/003	3203412608	50	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
30	Chegere	Chegere- Chegere	PDM/APA/022	3203412931	44	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
31	Adem	Adem- Chegere	PDM/APA/023	3203412762	51	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
32	Ongica	Ongica- Chegere	PDM/APA/027	3203412531	42	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
33	Atigolw ok	Atigolwok- Chegere	PDM/APA/030	3203412697	48	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
34	Amii Aberidw ogo	Amii aberidwogo- Ibuje	PDM/APA/015	9030020537532	16	10,287,969	25,000,000	25,000,000	50,000,000	110,287,969
						<b>349,790,946</b>	<b>850,000,000</b>	<b>850,000,000</b>	<b>1,700,000,000</b>	<b>3.749,790,946</b>

Hon. Minister I, take this opportunity to move you further how we are going to disburse the funds to the beneficiary but this was dictated by the level of readiness of the respective parishes. A number of factors contributed to these and they are: whether the household profiled names are captured in the PDMIS and are confirmed subsistence households, the commitment of the Sacco leaders to sign documents in the FIS and the CDOs availability and commitment to enter the household beneficiary details into FIS.

The table below shows the household disbursement details

Table 3



Sub county	Parish Sacco name	Total household No.	Actual (Paid) House Hold beneficiaries (Profiled on PDMIS)	Beneficiary Households to be profiled (Not yet profiled)	Bank balance (Total Receipts)	Total amount Disbursed	Balance in the Account to be Disbursed
<b>MARUZI CONSTITUENCY</b>							
Akokoro	Awila-Akokoro PDM Sacco	706	9	706	110,287,969	9,000,000	101,287,969
	Ayeolyec-Akokoro PDM Sacco	196	-	196	110,287,969	-	110,287,969
	Akokoro-Akokoro PDM Sacco	418	-	418	110,287,969	-	110,287,969
	Kungu-Akokoro PDM Sacco	527	-	527	110,287,969	-	110,287,969
	<b>Total</b>	<b>2,813</b>	<b>9</b>	<b>2,804</b>	<b>441,151,876</b>	<b>9,000,000</b>	<b>432,151,876</b>
Akokoro Town Council	Tetugu Ward-Akokoro	420	-	420	110,287,969	-	110,287,969

	Town Council PDM Sacco						
	Abeibuti Ward-Akokoro Town Council PDM Sacco	410	-	410	110,287,969	-	110,287,969
	Pabbo Ward -Akokro TC PDM Sacco	416	-	416	100,000,000	-	100,000,000
	<b>Total</b>	<b>1,246</b>	<b>-</b>	<b>1,246</b>	<b>320,675,938</b>	<b>-</b>	<b>320,675,938</b>
Ibuje Sub-County	Alworoceng-Ibuje PDM Sacco	<b>2400</b>	72	634	110,287,969	58,100,000	52,187,969
	Aganga-Ibuje PDM Sacco	<b>1,030</b>	-	1,030	110,287,969	-	110,287,969
	Amii Amilo – Ibuje PDM Sacco	<b>1060</b>	-	1,060	110,287,969	-	110,287,969

	Amii Abeidwogo- Ibuje PDM Sacco	<b>582</b>	30	552	110,287,969	30,000,000	80,287,969
	Tarogali- Ibuje PDM Sacco	<b>970</b>	-	970	110,287,969	-	110,287,969
	Aketo- Ibuje PDM Sacco	<b>850</b>	-	850	110,287,969	-	110,287,969
		<b>6892</b>	<b>102</b>	<b>6,862</b>	<b>661,727,814</b>	<b>88,100,000</b>	<b>573,627,814</b>
Ibuje- Town Council	Alenga ward- Ibuje TC Sacco	<b>490</b>	-	490	110,287,969	-	110,287,969
	Aberidwogo Ward- Ibuje TC Sacco	<b>656</b>	-	656	110,287,969	-	110,287,969
	Total	<b>1,146</b>		<b>1,146</b>	<b>220,575,938</b>		<b>220,575,938</b>
Apoi Sub County	Apoi- Apoi PDM Sacco	437	-	437	110,287,969	-	110,287,969
	Alaro- Apoi PDM Sacco	729	18	711	110,287,969	18,000,000	92,287,969

	Wansolo- Apoi PDM Sacco	374	-	374	110,287,969	-	110,287,969
	Ayago- Apoi PDM Sacco	554	-	554	110,287,969	-	110,287,969
	Amun-Apoi PDM Sacco	666	9	657	110,287,969	9,000,000	101,287,969
	<b>Total</b>	<b>2,760</b>	<b>27</b>	<b>2,733</b>	<b>551,439,845</b>	<b>27,000,000</b>	<b>524,439,845</b>
<b>MARUZI NORTH CONSTITUENCY</b>							
Apac-Sub County	Atopi- Apac PDM Sacco	<b>1080</b>	43	1037	110,287,969	43,000,000	67,287,969
	Atana- Apac PDM Sacco	<b>1230</b>	58	1,172	110,287,969	47,900,000	62,387,969
	Abedi-Apac PDM Sacco	<b>930</b>	89	841	110,287,969	75,100,000	49,187,969
	Akere- Apac PDM Sacco	<b>957</b>	-	957	110,287,969	-	110,287,969
	<b>Total</b>	<b>4197</b>	<b>190</b>	<b>4,007</b>	<b>441,151,876</b>	<b>166,000,000</b>	<b>275,151,876</b>
Chegere Sub County	Chegere- Chegere PDM Sacco	<b>760</b>	-	760	110,287,969	-	110,287,969

	Kidilani - Chegere PDM Sacco	<b>720</b>	89	631	110,287,969	72,500,000	37,787,969
	Atigolwok- Chegere PDM Sacco	<b>740</b>	-	740	110,287,969	-	110,287,969
	Adem- Chegere PDM Sacco	<b>730</b>	15	715	110,287,969	15,000,000	95,287,969
	Ongica- Chegere PDM SACCO	<b>734</b>	-	734	110,287,969	-	110,287,969
	<b>Total</b>	<b>3684</b>	<b>104</b>	<b>3,580</b>	<b>551,439,845</b>	<b>87,500,000</b>	<b>463,939,845</b>
Teboke Sub County	Teboke- Teboke PDM Sacco	992	88	904	110,287,969	73,000,000	37,287,969
	Ololango- Teboke PDM Sacco	1642	60	1,582	110,287,969	60,000,000	50,287,969

	Ilee -Teboke PDM Sacco	2412	66	2,346	110,287,969	58,000,000	52,287,969
	Barodilo- Teboke PDM Sacco	2742	70	2,672	110,287,969	68,000,000	42,287,969
	Agong- Teboke PDM Sacco	2502	47	2502	110,287,969	47,000,000	63,287,969
	<b>Total</b>	<b>10,290</b>	<b>331</b>	<b>9,959</b>	<b>551,439,845</b>	<b>306,000,000</b>	<b>245,439,845</b>

**Summary:** Total Parishes 34  
15 Parishes processed at least some payment for beneficiaries 44%  
 $15/34*100$   
District coverage (at least sub county representation of the total sub counties  
In the District  $6/8*100$  75%  
Total Vouchers processed 770

### **\*Challenges:**

Hon Minister, during implementation we witnessed the following but not limited to only these;

- Transport means specifically for monitoring and supervision of Parish Saccos and enterprise groups is a problem since we have to borrow from other departments. This is made worse if these department have their programs
- Most of the enterprise group leaders lack knowledge of computer (not computer compliant) and therefore there was slow progress in profiling and entering household data into FIS (Financial information system)

### **Conclusion and recommendations.**

In order to make this well thought and promising program which is a vehicle intended to pull our people get out of poverty run professionally and efficiently in a sustainable manner these proposals are suggested:

- The government should invest more on mind set change. A lot of sensitizations about the program is needed since people seem to be left far off behind in knowing the intent of the initiative.
- Transport means promised should be provided to all PDM District front line staff
- There is need for regular training of enterprise groups formed and Saccos to equip them with Sacco modes of operations and this will help to build their management capacities.

In conclusion basing on the aforementioned narratives, the PDM program being a government initiative, is very good and an objective intervention and if harnessed well by our people, will be a sure driver of transformation our people from subsistence to a money economy.

However, for this intervention to be a success and create everlasting impact; there is;

- Need for a proper revolving loan and legal framework policies to protect misuse and abuse. This should be developed both locally case by case by Saccos and at national level,

- Quarterly stakeholders barazas should be organized for all Sacco leaders so that they can brain storm, in order to for them to share their success stories and progress shocks which is impeding progress in their respective Saccos; this will help forge way forward for best practices.

All in all, there is great need for all stakeholders to play their roles transparently, join hands and work together to ensure that we preach good gospel about this household economic transformation initiative which is a brain child of our beloved president Yoweri Kaguta Museveni.

Thank you.

**Oyuru- Ebony James**  
**District Commercial Officer**